

	A	B	C	D	E	F	G	H	I	J	K	L	M	
1	YTD: ProFee Billing Activity													
2														
3														
4			2016/Nov	2016/Dec	2017/Jan	2017/Feb	2017/Mar	2017/Apr	6-Month Avg	Prior YTD	YTD	YTD Change	YTD Growth	
5	██████████	Clinic-ACC	Charges	35,239	47,005	41,353	40,841	40,446	53,271	43,026	363,211	421,471	58,260	16%
6			Net Payments	19,179	20,877	16,257	22,577	23,696	25,507	21,349	162,505	203,315	40,809	25%
7			Nat Work RVUs	100	134	119	112	119	150	122	1,019	1,206	187	18%
8	██████████	Clinic-ACC	Charges	80,144	65,253	72,247	84,634	83,999	98,415	80,782	672,541	761,073	88,532	13%
9			Net Payments	36,173	43,304	25,195	35,114	36,966	33,506	35,043	278,287	321,442	43,154	16%
10			Nat Work RVUs	238	192	214	248	247	292	239	1,989	2,244	256	13%
11	██████████	Clinic-ACC	Charges	141,260	141,757	119,668	121,965	145,056	152,482	137,031	1,255,319	1,404,801	149,482	12%
12			Net Payments	78,647	69,846	51,991	47,391	52,818	60,871	60,261	466,456	569,745	103,288	22%
13			Nat Work RVUs	422	419	350	356	429	445	404	3,657	4,133	476	13%
14	██████████	Practice	Charges	11,968	10,433	15,023	16,834	10,069	12,187	12,752	154,836	143,058	-11,778	-8%
15			Net Payments	8,348	9,551	7,009	12,865	8,380	6,568	8,787	84,097	81,397	-2,699	-3%
16			Nat Work RVUs	38	31	48	50	31	34	38	484	437	-47	-10%
17	██████████	Faculty Practice-ACC	Charges	190,344	186,497	192,512	213,389	231,845	235,870	208,409	1,756,191	2,091,503	335,312	19%
18			Net Payments	102,061	100,173	75,463	81,866	101,966	96,726	93,043	743,823	875,496	131,673	18%
19			Nat Work RVUs	519	551	535	599	683	732	603	5,070	5,991	921	18%
20	██████████		Charges	21,219	16,309	64,837	42,882	41,739	9,234	32,703	287,707	328,252	40,545	14%
21			Net Payments	6,898	8,753	7,741	13,140	13,686	12,308	10,421	82,623	105,667	23,044	28%
22			Nat Work RVUs	90	69	257	172	175	41	134	1,176	1,350	174	15%
23	██████████		Charges	53,974	46,401	35,202	65,121	53,810	72,337	54,474	655,477	554,163	-101,313	-15%
24			Net Payments	32,095	36,266	17,859	20,163	31,186	30,257	27,971	347,612	279,615	-67,998	-20%
25			Nat Work RVUs	164	138	105	134	162	222	154	1,900	1,589	-311	-16%
26	██████████		Charges	93,226	79,781	82,421	79,864	60,012	108,527	83,972	806,728	771,082	-35,647	-4%
27			Net Payments	33,327	28,976	20,403	23,333	22,103	24,950	25,516	252,044	222,022	-30,022	-12%
28			Nat Work RVUs	269	217	244	235	174	325	244	2,387	2,240	-146	-6%
29	██████████		Charges	4,330	8,055	4,424	1,482	696	696	3,281	234,904	87,785	-147,119	-63%
30			Net Payments	13,022	4,006	2,812	3,028	2,523	869	4,377	82,293	48,579	-33,715	-41%
31			Nat Work RVUs	12	24	13	5	2	2	10	718	265	-453	-63%
32	Cost Ctr/DEP/Billing Provider		Charges	631,704	601,491	627,686	667,012	667,671	743,019	656,430	6,186,914	6,563,188	376,274	6%
33			Net Payments	329,751	321,752	224,733	259,477	293,323	291,562	286,766	2,499,741	2,707,277	207,536	8%
34			Nat Work RVUs	1,853	1,774	1,886	1,911	2,022	2,243	1,948	18,399	19,456	1,057	6%

Div. Manager needs to consult with Clinic Chief and Revenue Management team to understand why wRVUs are sharply down in April in these two cost centers.

Billing Provider	Average Entry Lag Days						6 Month Running Total
	2016/Nov	2016/Dec	2017/Jan	2017/Feb	2017/Mar	2017/Apr	
██████████	0.00	1.10	1.00	0.25	5.00	1.80	1.97
██████████	0.00	0.39	0.29	1.20	0.00	0.00	0.37
██████████	2.00	1.50	4.00	4.00	5.00	7.67	3.87
██████████	/0	/0	27.00	/0	14.00	18.67	19.40
██████████	0.00	1.67	0.55	0.00	1.40	4.00	1.53
██████████	████	████	2.36	0.82	0.86	2.50	1.38
██████████	11.20	1.00	46.00	20.60	4.50	0.00	19.62
██████████	0.09	0.01	0.05	0.14	0.11	0.08	0.08
██████████	████	/0	0.00	4.02	1.67	2.00	3.68
██████████	0.43	0.33	0.14	/0	0.18	0.23	0.25
██████████	2.00	1.00	2.00	/0	/0	/0	1.67
██████████	0.83	1.33	1.42	0.94	0.12	0.06	0.69
██████████	████	0.00	0.29	0.36	0.98	1.08	0.72
██████████	1.40	2.38	3.31	1.09	2.34	2.07	2.02
██████████	0.19	0.00	0.52	0.38	0.24	0.38	0.28
██████████	0.05	0.36	0.00	0.17	0.33	0.37	0.22
██████████	████	████	1.44	0.50	1.00	0.00	2.09
██████████	████	████	████	████	████	████	████
██████████	0.19	0.14	2.18	0.37	0.20	0.25	0.54
██████████	████	/0	1.00	/0	/0	/0	1.00
██████████	1.57	2.52	1.71	1.72	1.33	1.77	1.76
██████████	0.38	0.13	0.70	0.87	0.32	0.36	0.47
██████████	0.00	0.00	0.00	/0	/0	2.50	0.83
██████████	0.30	1.86	0.70	0.81	0.48	1.35	0.89
██████████	9.33	0.00	0.75	0.25	0.00	0.00	1.88
██████████	0.52	0.56	0.28	0.49	0.98	0.50	0.57
██████████	1.75	2.00	/0	0.00	2.00	0.00	1.47
██████████	████	████	0.29	0.20	0.54	0.30	0.27
██████████	5.44	4.70	2.88	1.08	9.82	8.24	5.82
██████████	3.67	25.77	3.71	12.00	11.00	/0	15.21
██████████	10.41	1.04	0.00	0.80	2.48	12.95	5.73
██████████	/0	2.00	11.00	4.00	1.25	6.40	4.43
██████████	████	████	0.02	0.01	0.06	0.14	0.06
Total	0.73	0.79	1.07	0.71	0.64	0.85	0.80

Highlighted providers have high entry lag. DM needs to work with clinic manager and clinic chief to understand and ultimately reduce lag days.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	Units	2016/Nov	2016/Dec	2017/Jan	2017/Feb	2017/Mar	2017/Apr	6 Month Running Total		Prior 3-months	% Share	Current 3-months	% Share	Variance
2	99201 -- PR OFFICE OUTPATIENT NEW 10 MINUTES	0	0	1	0	1	2	4		1	0%	3	0%	0%
3	99202 -- PR OFFICE OUTPATIENT NEW 20 MINUTES	1	2	2	0	3	0	8		5	0%	3	0%	0%
4	99203 -- PR OFFICE OUTPATIENT NEW 30 MINUTES	18	20	13	12	10	13	86		51	2%	35	1%	-1%
5	99204 -- PR OFFICE OUTPATIENT NEW 45 MINUTES	40	36	44	39	40	46	245		120	4%	125	4%	0%
6	99205 -- PR OFFICE OUTPATIENT NEW 60 MINUTES	44	51	52	43	49	44	283		147	5%	136	4%	-1%
7	99211 -- PR OFFICE OUTPATIENT VISIT 5 MINUTES	0	1	0	0	0	0	1		1	0%	0	0%	0%
8	99212 -- PR OFFICE OUTPATIENT VISIT 10 MINUTES	5	3	3	3	3	5	22		11	0%	11	0%	0%
9	99213 -- PR OFFICE OUTPATIENT VISIT 15 MINUTES	62	53	54	62	51	50	332		169	5%	163	5%	-1%
10	99214 -- PR OFFICE OUTPATIENT VISIT 25 MINUTES	517	507	415	548	485	523	2,995		1,439	46%	1,556	46%	0%
11	99215 -- PR OFFICE OUTPATIENT VISIT 40 MINUTES	194	187	202	172	243	361	1,359		583	19%	776	23%	4%
12	99221 -- PR INITIAL HOSPITAL CARE/DAY 30 MINUTES	5	7	10	10	6	1	39		22	1%	17	1%	0%
13	99222 -- PR INITIAL HOSPITAL CARE/DAY 50 MINUTES	2	2	7	2	9	0	22		11	0%	11	0%	0%
14	99223 -- PR INITIAL HOSPITAL CARE/DAY 70 MINUTES	0	0	2	1	2	1	6		2	0%	4	0%	0%
15	99231 -- PR SBSQ HOSPITAL CARE/DAY 15 MINUTES	41	23	41	42	34	4	185		105	3%	80	2%	-1%
16	99232 -- PR SBSQ HOSPITAL CARE/DAY 25 MINUTES	9	12	91	60	49	6	227		112	4%	115	3%	0%
17	99233 -- PR SBSQ HOSPITAL CARE/DAY 35 MINUTES	1	1	12	8	5	5	32		14	0%	18	1%	0%
18	99241 -- PR OFFICE CONSULTATION NEW/ESTAB PATIENT 15 MIN	1	0	0	0	0	0	1		1	0%	0	0%	0%
19	99242 -- PR OFFICE CONSULTATION NEW/ESTAB PATIENT 30 MIN	0	1	-1	0	0	0	0		0	0%	0	0%	0%
20	99243 -- PR OFFICE CONSULTATION NEW/ESTAB PATIENT 40 MIN	6	10	7	15	9	3	50		23	1%	27	1%	0%
21	99244 -- PR OFFICE CONSULTATION NEW/ESTAB PATIENT 60 MIN	61	49	48	56	66	83	363		158	5%	205	6%	1%
22	99245 -- PR OFFICE CONSULTATION NEW/ESTAB PATIENT 80 MIN	8	10	10	7	13	17	65		28	1%	37	1%	0%
23	99251 -- PR INITL INPATIENT CONSULT NEW/ESTAB PT 20 MIN	1	0	0	0	0	0	1		1	0%	0	0%	0%
24	99252 -- PR INITL INPATIENT CONSULT NEW/ESTAB PT 40 MIN	0	0	1	0	1	0	2		1	0%	1	0%	0%
25	99253 -- PR INITL INPATIENT CONSULT NEW/ESTAB PT 55 MIN	7	8	6	1	3	1	26		21	1%	5	0%	-1%
26	99254 -- PR INITL INPATIENT CONSULT NEW/ESTAB PT 80 MIN	2	0	1	3	6	1	13		3	0%	10	0%	0%
27	99255 -- PR INITIAL INPATIENT CONSULT NEW/ESTAB PT 110 MIN	1	-1	3	0	0	2	5		3	0%	2	0%	0%
28	99396 -- PR PREVENTIVE VISIT,EST,AGE 40-64	0	0	1	0	0	0	1		1	0%	0	0%	0%
29	99397 -- PR PREVENTIVE VISIT,EST,AGE 65 & OVER	0	1	0	0	0	0	1		1	0%	0	0%	0%
30	99446 -- PR INTERPROF PHONE/INTERNET ASSESS/MANAGE 5-10	6	7	5	1	5	-10	14		18	1%	-4	0%	-1%
31	99447 -- PR INTERPROF PHONE/INTERNET ASSESS/MANAGE 11-20	22	11	9	20	11	-10	63		42	1%	21	1%	-1%
32	99448 -- PR INTERPROF PHONE/INTERNET ASSESS/MANAGE 21-30	3	8	6	5	5	-1	26		17	1%	9	0%	0%
33	99449 -- PR INTERPROF PHONE/INTERNET ASSESS/MANAGE31/>	0	2	1	0	0	0	3		3	0%	0	0%	0%
34	99499 -- PR UNLISTED E/M SERVICE	0	0	1	0	0	0	1		1	0%	0	0%	0%
35	Evaluation & Management	1,057	1,011	1,047	1,110	1,109	1,147	6,481		3,115	100%	3,366	100%	0%

Coding detail shows in which CPT codes most wRVUs are generated.

	A	B	C	D	E	F	G	H	I
1	<i>Low Level E&M</i>								
2	<i>New charges only posted in the month of April</i>								
3									
4	Billing Provider + Num	Date of Service	Patient MRN	Patient First Name	Patient Last Name	CPT Code	Units	Cost Ctr Num	Cost Ctr Desc
5	████████████████████	██████	██████	██	████	99201	1	707069	Lipids Clinic-ACC
6	████████████████████	██████	██████	██	██████████	99201	1	707069	Lipids Clinic-ACC
7	██████████████████	██████	██████	██████	██	99221	1	707470	Inpatient Endocrine Consult Service-Parnassus
8	██████████████	██████	██████	██	██████	99212	1	707069	Lipids Clinic-ACC
9	██████████████	██████	██████	██	██████	99212	1	707424	Endocrine/Metabolic Faculty Practice-ACC
10	██████████████	██████	██████	██	██████	99212	1	707424	Endocrine/Metabolic Faculty Practice-ACC
11	██████████████	██████	██████	██	██████	99212	1	707074	Endocrine and Thyroid Clinic-ACC
12	██████████████	██████	██████	██	██████	99212	1	707074	Endocrine and Thyroid Clinic-ACC

This is more detail on low level coding so that the division can better understand the circumstances under which these codes are being used.